

INTERNATIONAL ALLIANCE OF WOMEN			
BUDGET 2021-2023 *			
	Budget	Budget	Budget
	2021	2022	2023
INCOME			
Affiliates Fees	2700	3000	3200
Associates Fees	600	800	1000
Individual Members Fees	11000	11500	12000
Subscriptions	260	260	260
Donations	4000	5000	6000
Congress / Board			
Miscellaneous			
TOTAL INCOME	18,560	20,560	22,460
EXPENDITURE			
Dues Organisations	1000	1000	1000
Office costs	500	500	500
IWNews	300	300	300
Special printing	780	780	780
Audit	1300	1300	1300
Congress / Board	1000	1000	1000
Website	600	600	600
Databank	2100	2100	2100
Bankcharge + Valutaloss	1005	1005	1005
Accounting	3000	3000	3000
Translations	1500	1500	1500
Miscellaneous	600	600	600
TOTAL EXPENSES	13,685	13,685	13,685
NET INCOME	4,875	6,875	8,775
PROPOSAL: Use the net income to hire a staff person hourly for the administrative work.			
*Water and Pads Project NOT included			